

Appendix 2

	Current	Option A IRP	Option B	Option C	Option D	Option E
			90 Hours Medium	95 Hours Medium	IRP BA; SRA less 40% reduction	IRP BA; Current SRA plus IRP for new roles AP and LSC
	£	£	£	£	£	£
Basic	7,400	8,489	7,423	7,839	8,489	8,489
SRAs						
Leader	29,418	33,956	29,692	31,356	20,374	29,418
Cabinet Members	11,987	14,856	12,990	13,718	8,913	11,987
Chair of Scrutiny	11,987	10,611	9,279	9,799	6,367	11,987
Chair of Planning	9,261	10,611	9,279	9,799	6,367	9,261
Chairman	9,261	10,611	9,279	9,799	6,367	9,261
Chair of Regulatory	9,261					
Chair of Audit and Governance Committee	4,631	6,367	5,567	5,879	3,820	4,631
Vice Chairman	1,634					1,634
Vice Chair of Scrutiny	1,634					1,634
Adoption Panel		6,367	5,567	5,879	3,820	6,367
Chair of Licensing Sub Committee		6,367	5,567	5,879	3,820	6,367
Cabinet Support Members	Remaining at 50% of cabinet member allowance subject to the total budget currently allocated for individual cabinet members not being exceeded.					
Political Group Leaders	Remaining unchanged at £1,634 (and £124 per group member) provided group membership exceeds 10% of the council's total membership.					
Total Budget Pressure (£000)		94	4	39	Nil	56
% Budget Increase from Current Total		16.43%	1.91%	7.50%	-	10.37%